

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: **OGDEN**

The City Council will conduct a public hearing on the proposed Budget at: **Ogden City Hall, 513 W. Walnut St. Meeting Date: 4/22/2025 Meeting Time: 06:15 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	11.77419
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The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
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Phone Number
(515) 275-2917

City Clerk/Finance Officer's NAME
Emily Clausen

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	877,223	939,305	884,586
Less: Uncollected Property Taxes-Levy Year	2	1,000	1,000	0
Net Current Property Taxes	3	876,223	938,305	884,586
Delinquent Property Taxes	4	0	0	18
TIF Revenues	5	25,930	22,520	0
Other City Taxes	6	287,970	250,551	274,992
Licenses & Permits	7	3,800	2,800	2,157
Use of Money and Property	8	45,100	40,600	48,419
Intergovernmental	9	1,266,315	982,469	662,697
Charges for Fees & Service	10	5,819,000	4,309,300	3,746,217
Special Assessments	11	500	500	401
Miscellaneous	12	240,600	62,600	98,806
Other Financing Sources	13	450,000	0	5,000
Transfers In	14	655,503	490,348	943,183
Total Revenues and Other Sources	15	9,670,941	7,099,993	6,666,476
Expenditures & Other Financing Uses				
Public Safety	16	525,305	502,093	427,143
Public Works	17	602,757	547,991	580,524
Health and Social Services	18	10,750	10,150	6,650
Culture and Recreation	19	340,893	328,281	260,260
Community and Economic Development	20	421,630	368,420	229,821
General Government	21	402,747	284,895	337,691
Debt Service	22	0	0	127,403
Capital Projects	23	910,000	677,000	165,269
Total Government Activities Expenditures	24	3,214,082	2,718,830	2,134,761
Business Type / Enterprises	25	5,784,997	4,458,207	4,305,792
Total ALL Expenditures	26	8,999,079	7,177,037	6,440,553
Transfers Out	27	655,503	490,348	943,183
Total ALL Expenditures/Transfers Out	28	9,654,582	7,667,385	7,383,736
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	16,359	-567,392	-717,260
Beginning Fund Balance July 1	30	6,170,017	6,737,409	7,454,669
Ending Fund Balance June 30	31	6,186,376	6,170,017	6,737,409

