

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET				
City of OGDEN				
Fiscal Year July 1, 2023 - June 30, 2024				
The City of OGDEN will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024				
Meeting Date/Time: 5/14/2024 06:15 PM		Contact: Emily Clausen		Phone: (515) 275-2917
Meeting Location: 513 W. Walnut Street, Ogden, IA 50212				
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <a href="https://dom.iowa.gov/local-gov-appeals">https://dom.iowa.gov/local-gov-appeals</a> .				
REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	865,693	0	865,693
Less: Uncollected Delinquent Taxes - Levy Year	2	1,000	0	1,000
Net Current Property Tax	3	864,693	0	864,693
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	253,566	0	253,566
Licenses & Permits	7	2,750	0	2,750
Use of Money & Property	8	33,610	0	33,610
Intergovernmental	9	867,421	15,000	882,421
Charges for Service	10	4,269,200	0	4,269,200
Special Assessments	11	600	0	600
Miscellaneous	12	80,100	35,235	115,335
Other Financing Sources	13	0	0	0
Transfers In	14	687,268	0	687,268
Total Revenues & Other Sources	15	7,059,208	50,235	7,109,443
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	478,952	115,000	593,952
Public Works	17	490,483	0	490,483
Health and Social Services	18	10,150	0	10,150
Culture and Recreation	19	372,180	12,000	384,180
Community and Economic Development	20	263,700	38,500	302,200
General Government	21	382,005	20,000	402,005
Debt Service	22	126,702	0	126,702
Capital Projects	23	265,000	91,000	356,000
Total Government Activities Expenditures	24	2,389,172	276,500	2,665,672
Business Type/Enterprise	25	3,994,057	30,000	4,024,057
Total Gov Activities & Business Expenditures	26	6,383,229	306,500	6,689,729
Transfers Out	27	687,268	0	687,268
Total Expenditures/Transfers Out	28	7,070,497	306,500	7,376,997
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-11,289	-256,265	-267,554
Beginning Fund Balance July 1, 2023	30	3,545,472	0	3,545,472
Ending Fund Balance June 30, 2024	31	3,534,183	-256,265	3,277,918
Explanation of Changes: There were multiple items that contributed to this amendment. A new drinking fountain at the city park of \$15,235, fully funded by a grant. The fire department purchased an \$8,000 ram, fully funded by grant money. Boone County provided \$15,000 in ARPA funds for city projects that included a new door, stove and globes at the park. An individual made a large donation to Ogden Fun Days, the Veterans Monument and a memorial plaque that was not budgeted for. There were \$30,000 in storm sewer emergency repairs. Some past fix up grant funds were paid in this budget year. Police car was purchased with available funds but not budgeted for.				