

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2026 - June 30, 2027**

**City of: OGDEN**

The City Council will conduct a public hearing on the proposed Budget at: **Ogden City Hall, 513 W. Walnut St., Ogden Meeting Date: 4/21/2026 Meeting Time: 05:00 PM**

**At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.**

**City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.**

<b>The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.</b>	
The estimated Total tax levy rate per \$1000 valuation on regular property	10.99293
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(515) 275-2917

City Clerk/Finance Officer's NAME  
Emily Clausen

		<b>Budget FY 2027</b>	<b>Re-estimated FY 2026</b>	<b>Actual FY 2025</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	960,639	877,223	943,692
Less: Uncollected Property Taxes-Levy Year	2	0	1,000	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>960,639</b>	<b>876,223</b>	<b>943,692</b>
Delinquent Property Taxes	4	0	0	2,792
TIF Revenues	5	33,252	25,930	22,372
Other City Taxes	6	301,951	287,970	293,195
Licenses & Permits	7	3,800	3,800	2,029
Use of Money and Property	8	50,700	45,100	49,996
Intergovernmental	9	1,209,473	948,404	629,789
Charges for Fees & Service	10	3,941,400	5,827,500	3,793,594
Special Assessments	11	500	500	0
Miscellaneous	12	258,900	240,600	139,781
Other Financing Sources	13	0	450,000	0
Transfers In	14	832,990	568,162	927,244
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>7,593,605</b>	<b>9,274,189</b>	<b>6,804,484</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	490,322	525,305	454,746
Public Works	17	619,704	596,757	527,760
Health and Social Services	18	15,750	15,750	12,446
Culture and Recreation	19	329,492	340,893	236,664
Community and Economic Development	20	139,304	444,150	203,156
General Government	21	405,879	402,747	359,457
Debt Service	22	0	0	0
Capital Projects	23	1,187,857	910,000	335,453
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>3,188,308</b>	<b>3,235,602</b>	<b>2,129,682</b>
Business Type / Enterprises	25	3,874,927	5,779,997	4,301,585
<b>Total ALL Expenditures</b>	<b>26</b>	<b>7,063,235</b>	<b>9,015,599</b>	<b>6,431,267</b>
Transfers Out	27	832,990	568,162	927,244
Total ALL Expenditures/Transfers Out	28	7,896,225	9,583,761	7,358,511
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-302,620</b>	<b>-309,572</b>	<b>-554,027</b>
Beginning Fund Balance July 1	30	5,885,246	6,194,818	6,748,845
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>5,582,626</b>	<b>5,885,246</b>	<b>6,194,818</b>

